

Performance against targets in EHCP Recovery Plan

Revised modelling for Education, Health and Care plans within the 20-week statutory timeframe

Month in which EHCP is issued	Mar-24			Apr-24			May-24			Of which final week May	Jun-24		
	Model	Revised est	Actual	Model	Revised est	Actual	Model	Revised est	Actual		Model	Revised est	Actual
Overdue EHCPs issued inc tribunal/mediation	268	178	264	202	356	265	86	154	102	20	36	92	64
On time EHCPs issued inc tribunal/mediation	69	46	61	98	110	103	147	119	96	51	128	97	72
EHCP timeliness % (does not include tribunal/mediation)	20%	19%	18%	33%	24%	29%	63%	47%	52%	74%	78%	62%	61%
Refusal to issue	37	57	57	15	23	39	16	22	32	n/a	18	24	17
Total EHCNAs completed	374	281	382	315	489	407	249	295	230	71	182	213	153
Post EP overdue EHCPs remaining (including tribunal/mediation)			414			180			162				95

This data is based on actual child data with revised modelling for July and August underway.

We reached 74% timeliness in the last week of May in line with the target and 53% overall for May, placing May performance above the 2023 national level of 50%

We have achieved 61% timeliness for June and aim to continue to build on this rising to 70% by the end of the Autumn term. 61% is less than originally modelled as we finalised a number of June EHCPs early in May and therefore there were fewer on time EHCPs that could be issued in June compared with the numbers of final backlog EHCPs that were completed.

Monitoring of the progress of EHCNAs takes place on a daily basis with resources being refocused, where needed, to support the completion of this work.

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